

SLOUGH BOROUGH COUNCIL

REPORT TO: Cabinet **DATE:** 15 October 2018

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WARD(S): All

PORTFOLIO: Cllr. Hussain, Deputy Leader of the Council

PART I **NON-KEY DECISION**

COMMUNITY INVESTMENT FUND ANNUAL REPORT 2017-18 AND 2018-19 UPDATE

1 Purpose of the Report

The purpose of this report is to keep Cabinet informed regarding the 2017/18 outturn and latest position, for 2018-19, on the Community Investment Fund; and to agree the Cabinet schemes for 2018/19/.

2 Recommendation(s)/Proposed Action

The Cabinet is requested to resolve:

- (a) That the expenditure made to date from the Community Investment Fund during 2017/18 be noted;
- (b) That the expenditure made to date from the Community Investment Fund during 2018/19 be noted;
- (c) That the Cabinet expenditure items, for 2018/19, outlined at Para 5.3.3 be agreed.

3. The Slough Joint Wellbeing Strategy, the JSNA and the Five Year Plan

3.1. Slough Joint Wellbeing Strategy Priorities

The report indirectly supports all of the strategic priorities and cross cutting themes. The maintenance of good governance within the Council to ensure that it is efficient, effective and economic in everything it does achieve through the improvement of corporate governance and democracy by ensuring effective management practice is in place.

3.2 Five Year Plan Outcomes

This report and the Community Investment Fund allocations will contribute to all the following outcomes from the Five Year Plan.

- Our children and young people will have the best start in life and opportunities to give them positive lives
- Our people will become healthier and will manage their own health, care and support needs
- Slough will be an attractive place where people choose to live, work and visit
- Our residents will have access to good quality homes
- Slough will attract, retain and grow businesses and investment to provide jobs and opportunities for our residents

4 **Other Implications**

(a)Financial: As detailed within the report.

(b) Risk Management

Recommendation from section 2 above	Risks/Threats/ Opportunities	Current Controls	Using the Risk Management Matrix Score the risk	Future Controls
<p>The Cabinet is requested to:</p> <p>a). Note the expenditure made to date from the Community Investment Fund during 2017/18;</p> <p>B). Note the expenditure made to date from the Community Investment Fund during 2018/19;</p> <p>C) agree the Cabinet expenditure items, for 2018/19,</p>	<p>Need to check that applications meet the requirements of the fund, are affordable, do not operate contrary to Council policy and that they will not afford any pecuniary advantage to the applicant.</p>	<p>All applications are fully assessed against Council policies and costed by officers. The final application is signed off by the Section 151 Officer.</p>	<p>9</p>	<p>N/A</p>

Risk	Mitigating action	Opportunities
Legal	None	none
Property	None	None
Human Rights	None	None
Health and Safety	None	None
Employment Issues	None	None
Equalities Issues	None	None
Community Support	None	None
Communications	None	None
Community Safety	None	None
Financial	Detailed within the report	None
Timetable for delivery – capital programme delivered under the 80% mark	Monthly review at Capital Operational Board and quarterly by Lead Members and Directors	Ability to increase the deliver of capital schemes
Project Capacity	None	None
Other	None	None

(c) Human Rights Act and Other Legal Implications

No specific legal implications arise from this report.

(d) Equalities Impact Assessment

Equalities Impact Assessments will be conducted, as required, for individual projects contained within the Community Investment Fund.

5 **Supporting Information**

5.1 **Background**

5.1.1 At the Cabinet meeting, in March 2018, it was agreed that, for 2018/19, all elected Councillors would have £25,000 each to spend on projects of their choosing. £20,000 of this allocation was Capital Funding and the remaining £5,000 was revenue funding. In addition Cabinet were allocated up to £210,000 of capital funding and £210,000 of revenue funding available to further the outcomes in the Five-Year Plan.

5.1.2 There are currently 42 elected councillors of Slough Borough Council, which with the Cabinet allocation equates to an annual Community Investment Fund capital budget of £1,470,000 in 2018/19 (£1,050,000 Capital and £410,000 Revenue).

5.1.3 Allocations are for individual councillors but two or more Councillors can pool resources in order to fund a larger project.

5.1.4 Below are some example indicative costs of initiatives funded under the scheme:

- Speed cushions – £2,400 each
- Bollards – £400 each
- Signs without post – £120-£450 each depending on sign
- Low level street nameplate – £195 each
- Road Markings – £750 minimum charge, lettering, lines, etc. additional.

5.1.5 Additional costs, and the required timescales for submission of proposals by Members is provided at Appendix C.

5.1.6 When Councillors submit bids for approval, officers check they meet the fund's requirements, fully comply with Council policies, and are affordable and that they will not afford any pecuniary advantage to the applicant.

5.2 2017-18 Outturn

5.2.1 In 2017-18, the Community Investment Fund was for capital expenditure only. The table below summarises the amount spent in 2017-18 on a ward by ward basis. Overall, in-year, expenditure was low – due to delays in progressing many of the members' requested schemes. Therefore a significant proportion of the capital budget was carried forward to 2018-19 to reflect committed schemes.

5.2.2 Allocated capital expenditure for 2017/18, by Ward, is listed in the table below. A detailed list of all allocations by Ward (schemes and total amounts) is shown as Appendix A of this report.

Ward	CIF 2017/18			
	Budget	Actual	Committed	Remaining
Central	75,000.00	4,522.30	70,477.70	0.00
Baylis & Stoke	75,000.00	0.00	75,000.00	0.00
Farnham	75,000.00	0.00	75,000.00	0.00
Langley St Marys	75,000.00	0.00	75,000.00	0.00
Langley Kederminster	75,000.00	18,962.92	56,037.08	0.00
Cippenham Green	75,000.00	3,919.15	71,080.85	0.00
Haymill & Lynch Hill	75,000.00	26,918.74	48,000.00	81.26
Ward	Budget	Actual	Committed	Remainder
Colnbrook with Poyle	50,000.00	0.00	42,850.00	7,150.00

Britwell & Northborough	75,000.00	0.00	0.00	75,000.00
Chalvey	75,000.00	0.00	75,000.00	0.00
Cippenham Meadows	75,000.00	0.00	22,874.01	52,125.99
Elliman	75,000.00	25,000.00	25,000.00	25,000.00
Foxborough	25,000.00	0.00	25,000.00	0.00
Upton	75,000.00	5,924.19	69,075.81	0.00
Wexham Lea	75,000.00	31,647.97	37,000.00	6,352.03

Budget	Actual	Committed	Remainder
1,050,000	116,895	767,396	165,709

5.2.3 It was agreed by Cabinet, on 19th March 2018, that any unused funding from 2017/18 should be allocated on schemes to improve the primary shopping areas of the High Street, Farnham Road and Langley. Consequently, a total of £165,000 will be spent on these areas this year including new signs, the replacement of benches and public realm improvements for example flower containers.

5.3 2018-19 Community Investment Fund Update

5.3.1 For 2018/19, as noted previously, in addition to Capital Expenditure each member was allocated £5,000 of revenue funding and £20,000 of capital funding to make improvements within their wards. The Cabinet was allocated £210,000 of revenue funding and £210,000 of capital funding. The table below summarises the amount of Community Investment, spent in 2018-19, on a ward by ward basis.

Ward	CIF 2018/19 August				
	18/19 Budget Revenue & Capital	17/18 Carry Forwards (committed)	18/19 Revised Budget	Commitment plus Actual	Remainder
Baylis & Stoke	75,000.00	75,000.00	150,000.00	150,000.00	0.00
Britwell & Northborough	75,000.00	0.00	75,000.00	35,943.62	39,056.38
Central	75,000.00	70,477.70	145,477.70	82,561.09	62,916.61
Chalvey	75,000.00	75,000.00	150,000.00	118,125.00	31,875.00
Cippenham Meadows	75,000.00	22,874.01	97,874.01	25,845.03	72,028.98
Cippenham Green	75,000.00	71,284.21	146,080.85	98,612.96	47,467.89
Colnbrook with Poyle	50,000.00	42,850.00	92,850.00	46,354.12	46,495.88
Elliman	75,000.00	25,000.00	100,000.00	25,616.72	74,383.28
Farnham	75,000.00	75,000.00	150,000.00	98,551.76	51,448.24
Foxborough	25,000.00	25,000.00	50,000.00	25,750.00	24,250.00
Haymill & Lynch	75,000.00	48,000.00	123,000.00	101,309.68	21,690.32
Langley Kederminster	75,000.00	56,037.08	131,037.08	89,567.61	41,469.47
Langley St Marys	75,000.00	75,000.00	150,000.00	83,838.74	66,161.26
Upton	75,000.00	69,075.81	144,075.81	24,205.50	119,870.31
Wexham Lea	75,000.00	37,000.00	112,000.00	60,263.23	51,736.77

	17/18 Carry Fwd (Committed)	18/19 Revised Budget	Commitment plus Actual	Remainder
Budget	767,396	1,817,396	1,146,179	671,216
1,050,000				

5.3.2 Appendix B highlights the individual allocations, by ward, against revenue and capital budgets. To date £965,520 of capital expenditure has been spent or committed and £40,415 of revenue expenditure. Leaving a balance of

£641,875 capital and £169,585 revenue for members to utilise within their wards in 2018-19.

- 5.3.3 As noted previously in this report, Cabinet has £210k of both capital and revenue funding to spend on items furthering the Council's five year plan outcomes. It is proposed that the Cabinet's Community Investment Fund allocation 2018/19 will be spent across the following areas:

Item	Revenue £'000	Capital £'000
Walking Tracks in Open Spaces and parks		130
Town Centre Pop-Up Stage	20	20
White Lining	50	50
Replacement of Shrubs and Trees due to Summer drought	55	
Initial Support for Slough Privilege Card	16	10
2 x publication of the Citizen Magazine	25	
Publication of Disabled Go	44	
TOTAL	210	210

6 Comments of Other Committees

None.

7 Conclusion

The Cabinet are requested to note spend to date on the Community Investment Fund in 2018-19, the Cabinet's proposals for 2018-19 and the 2017-18 outturn.

8 Appendices Attached

- 'A' Summary list of all allocations by Ward (Schemes and total amounts) for 2017-18
- 'B' Outline of Current Schemes by Ward (Schemes and total amounts) for 2018-19
- 'C' Indicative Pricing

9 Background Papers

None

Appendix A - List of Schemes by Ward 2017-18

Ward	Project	Cost
Central	Bowyer Rec - Artificial Cricket Wicket	16,000.00
	Bloom Park - additional Green Gym equipment	10,000.00
	Petersfield Ave and Footway resurfacing	15,000.00
	Remove tree outside 1A/B and replant mature tree in green bed opposite property. Green verge along Merton Rd needs tidy up, possible tarmac.	14,101.39
	Green space currently not secure and gated in Park St/Osbourne St	12,000.00
	pruning to chestnuts entrance of Bowyer Rec	3,115.00
	Hand Rail by Diamond Rd steps leading to Mosque	6,000.00
Baylis & Stoke	Manor Park Rec - Cricket Practice Nets	23,297.00
	Manor Park Rec - Contribution to MUGA refurbishment	25,000.00
	Parking Bays on Northern Road	26,703.00
Farnham	Godolphin Park - toddler play area	25,000.00
	Footpath resurface Farnburn Ave & Canterbury Ave	25,000.00
	Pedestrian crossing installed at Farnham Rd Rbt at entrance of Westfield Rd	25,000.00
Langley St Marys	Maplin Park - Green Gym	25,000.00
	Trees and bulbs in Springate Field	22,829.00
	Grasholm Way	15,000.00
	Bench and bin on towpath, Canal Waterside	1,500.00
	Information Boards, Slough Canal	1,671.00
	Repainting of Road Markings	9,000.00
Langley Kederminster	Ryvers Road Parking Spaces	18,962.92
	More parking spaces for Stile Road	12,686.26
	More parking spaces for Romsey Close	30,773.43
	Wylands Road Bollards	8,000.00
	60 Ryvers Road Bollards or raised kerbs	4,000.00
	Dropped kerb Fox Road	800.00

Ward	Project	Cost
Cippenham Green	Stowe Road - Install Bollards	2,715.79
	installation of parking bays on verge near entrance to Robin Hood Close	28,681.73
	verge at entrance to Ridgebark - kerb removed and tarmaced as an additiona space	4,802.48
	Railway relpaced on Mallard Drive	1,203.36
	Addition of 'No through Rd' plates to Bridleway between St Georges Cr and M4 Jct slip Rd	800.00
	Infill with scalpings waterlogged forecourts to parking/garages at Boartlands Close/Hogarth Close	1,000.00
	Resurface/new thin service overlay : Fenchurch Gardens	31,000.00
	Knee Rails at Northern End Green, Francis Way	5,000.00
Haymill & Lynch Hill	Parking Bays at Lynch Hill	26,918.74
	Parking bays on Marescroft Road	25,000.00
	Wordworth Ave - resurfacing	15,000.00
	Access road opp 74 Lynch Hill Lane-Rd creation	4,000.00
	Dove House Cr-creation of parking bays	4,000.00
Colnbrook with Poyle	Footpath resurface around tennis court-Raymond C	25,000.00
	CCTV in colnbrook village	17,850.00
Britwell & Northborough	Speeding and parking on Rokesby Rd	33,000.00
Chalvey	Alleyways of Brammas Close to resurface Chalvey H	25,000.00
	CCTV corner of Alexandra Road and King Edward Street and CCTV Spackmans Way rear of 76-82	44,625.00
	Brammas Close children playing area in very poor state and needs to be resurfaced and new instruments are required.	19,000.00
	Cricket net in the recreation park	25,000.00
Cippenham Meadows	Eltham Ave changing rooms - racking put in place	1,400.21
	Peartree Cl-replace open space sign	1,125.00
	Moor Furlong-replace open space sign	1,125.00
	Richards Way-replace open space sign	2,070.00
	Road resurfacing (pot holes)	9,587.80

Ward	Project	Cost
Elliman	Khalsa Primary School Servicing Road	50,000.00
Foxborough	Playground equip net to Grampain Way	2,103.00
	Outdoor Gym in ward	25,000.00
Upton	increase parking spaces in front of the parade of shops on London Road	75,000.00
Wexham Lea	Walking track in Preston Park potentially or Cricket pitch	12,000.00
	Parking bays -The Cherries- 8 spaces	20,000.00
	Mansel close -roundabout fixed kerb lifting	10,000.00
	Almons Way	28,000.00
	Green Gym at the Cherries (contribute costwith the Parish Council)	5,000.00

APPENDIX B: 2018/19 Members' Programme

Ward	Schemes	18/19 Revised Budget - CAPITAL	18/19 Actual - Revenue	18/19 Actual- Capital	Remaining Budget - Revenue	Remaining Budget - Capital
		£	£	£	£	£
Baylis & Stoke	1. Northern Road Parking Bays			32,420		
	2. Manor Park Cricket Practice Nets			23,297		
	3. Manor Park Rec - contribution to MUGA			25,000		
	4. Two CCTV cameras Gadolphon Rd Baylis Pak Alley & Waterbeach Rd Granville Park Entrance			6,984		
	5. Twenty Five bollards to protect green verge council area near 2-6 Stewart Ave			4,500		
	6. Two lamp posts in Manor Field Car park			7,500		
	7. Communal parking bay in Northern Road			40,000		
	8. Outside park gym on Granville Park			7,800		
	salary April 2018- June 2018 Central			514		
	salary April 2018- June 2018 Baylis & Stoke			150		
	salary April 2018-May 2018 Baylis & Stoke			419		
	salary April 2018-May 2018 Baylis & Stoke			419		
	salary April 2018- June 2018 Baylis & Stoke			150		
	salary April 2018- June 2018 Farnham			276		
salary April 2018-May 2018 Baylis & Stoke			419			
salary April 2018- June 2018 Baylis & Stoke			150			
9. Trees for the Mayors Tree Planting appeal						
		135,000	0	150,000	15,000	-15,000
Britwell & Northborough	1. Parking wentworth Avenue/Britwell Boys Club					
	2. wentworth Avenue bollards			1,025		
	3. Traffic Calming on Rokesby Road			33,000		
	4. Monksfield Way (Parking investigation on Green-					
	salary April 2018- June 2018 Britwell & Northborough			640		
	salary April 2018- June 2018 Britwell & Northborough			640		
salary April 2018- June 2018 Britwell & Northborough			640			
		60,000	0	35,944	15,000	24,056
Central	1. Hand Rail - Diamond Road			4,774		
	2. Prunning- Bowyer		3,115			
	3. Green space currently not secure and gated in Park			7,968		
	4. Bowyer Rec - Artificial Cricket Wicket			16,000		
	5. Bloom Park - gym equip			10,000		
	6. Petersfield Ave and Footway resurfacing			15,000		
	7. Merton Road			19,594		
	8. Whittenham Close parking Bays			2,833		
	9. Trees for the Mayors Tree Planting appeal		1,500			
	salary April 2018- June 2018 Central			514		
	salary April 2018- June 2018 Central			514		
10. Trees for Mayors Appeal		750				
		131,694	5,365	77,196	9,635	54,498
Chalvey	1. Alleyways of Brammas Close to resurface Chalvey			25,000		
	2. CCTV corner of Alexandra Road and King Edward			44,625		
	3. Brammas Close children playing area in very poor			19,000		
	4. Brammas Close - Gym Equip			25,000		
	5. Community Warden in Chalvey					
	6. Trees for the Mayors Tree Planting appeal		4,500			
		135,000	4,500	113,625	10,500	21,375
Cippenham Meadows	1. Mothercomb Road/Grimsby Road - Mirror					
	2. Barder Gardens Verge Protection					
	3. Eltham Ave changing rooms - racking put in place			1,400		
	4. Peartree CI-replace open space sign			1,125		
	5. Moor Furlong-replace open space sign			1,125		
	6. Richards Way-replace open space sign			2,070		
	7. Road resurfacing (pot holes). Wade Drive (28411)			11,562		
	8. Trees for Mayors Appeal		4,500			
		75,308	4,500	17,282	10,500	58,026

Ward	Schemes	18/19 Revised Budget - CAPITAL	18/19 Actual - Revenue	18/19 Actual- Capital	Remaining Budget - Revenue	Remaining Budget - Capital
Cippenham Green	1. Francis Way - Wooden Knee-rails			5,965		
	2. Robinhood Close Parking bays			19,247		
	3. Fenchurch Gardens Resurfacing			33,309		
	4. Cippenham Close					
	5. Charter Close					
	5. Verge at entrance to Ridgebark-kerb removed and			4,802		
	6. Addition of 'No through Rd' plates to Bridleway			479		
	7. Infill with scalplings waterlogged forecourts to			0		
	8. Railing Mallard Drive					
	salary April 2018-May 2018 Cippenham Green			419		
	salary April 2018- June 2018 Cippenham Green			840		
	salary April 2018- June 2018 Cippenham Green			840		
salary April 2018-May 2018 Cippenham Green			419			
salary April 2018- June 2018 Cippenham Green			840			
salary April 2018-May 2018 Cippenham Green			419			
		131,284	0	67,581	15,000	63,703
Colnbrook with Poyle	1. Footpath resurface around tennis court-Raymond Close			27,875		
	2. CCTV in Colnbrook Village			17,850		
	salary April 2018-May 2018 Colnbrook Poyle			315		
	salary April 2018-May 2018 Colnbrook Poyle			315		
		82,850	0	46,354	10,000	36,496
Elliman	1. Khalsa Primary School Servicing Road			25,000		
	Salary April 2018- June 2018			564		
	Salary April 2018- May 2018			52		
	THIRKLEBY CLOSE ord no 28413 (April inv)			4,063		
		85,000	0	29,680	15,000	55,320
Farnham	1. Loading Bay outside the Mosque					
	2. Godolphin Park - toddler play area			25,000		
	3. Footpath resurface Farnburn Ave & Canterbury Ave			25,000		
	4. Pedestrian crossing installed at Farnham Rd Rbt			25,000		
	6. Play equipment at Northborough Rd Park			20,000		
	7. Parking bays opposite 122 Northborough Rd					
	8. Trees for the Mayors Tree Planting appeal		3,000			
	salary April 2018- June 2018 Farnham			276		
	salary April 2018- June 2018 Farnham			276		
		135,000	3,000	95,552	12,000	39,448
Foxborough	1. Outdoor Gym in ward (Grampian Way)			25,000		
	2. Cheviot Road 20mph Zone					
	3. Trees for Mayors Appeal		750			
		45,000	750	25,000	4,250	20,000
Haymill & Lynch Hill	1. Parking Bays outside 168-190					
	2. Parking outside 55 Dove House Crescent			4,000		
	3. Lynch Hill Lane Parking Bays					
	4. Mareecroft Road Resurfacing			41,115		
	5. Wordworth Ave - resurfacing			18,366		
	6. Access road opp 74 Lynch Hill Lane-Rd creation			4,000		
	7. Lynch Hill Valley Target Hardening			1,942		
	salary April 2018- June 2018 Haymill & Lynch Hill			665		
	salary April 2018-May 2018 Haymill & Lynch Hill			105		
	salary April 2018-May 2018 Haymill & Lynch Hill			105		
	salary April 2018- June 2018 Haymill & Lynch Hill			665		
	salary April 2018-May 2018 Haymill & Lynch Hill			105		
salary April 2018- June 2018 Haymill & Lynch Hill			665			
		108,000	0	71,732	15,000	36,268

Ward	Schemes	18/19 Revised Budget - CAPITAL	18/19 Actual - Revenue	18/19 Actual- Capital	Remaining Budget - Revenue	Remaining Budget - Capital
Langley Kedeminster	1. Trelawney Bollards 2. Ryvers Road			4,000		
	3. Ryvers Road Bollards/Raised kerb; 4. Wylands Road			9,632		
	6. Ryvers Road & Style Road Parking Bays			12,686		
	7. More parking spaces for Romsey Close			30,773		
	8. Dropped kerb Fox Rd			890		
	9. Bollards on Trelwaney Ave (273-303)			10,000		
	10. Parking spaces Wyland Road (create 4)			15,000		
	11. Bollards for Morrice Close			1,200		
	12. More bolards outside flats on Trelwaney			1,600		
	salary April 2018-May 2018 Langley Kedermister			262		
	salary April 2018-May 2018 Langley Kedermister			262		
	salary April 2018-May 2018 Langley Kedermister			262		
	13. Parry Green South/North (6 extra parking bays)					
	14. 109 Langley High Street					
	15. Raised kerb (double kerb) outside 5 Blandford Road South					
	16. Raised kerb opp 437-429 trelwaney ave					
	17. Wylands Rd parking bays (4) 1 disabled					
	18. Additional bollards Trelwaney (lockable slough bollards)					
	19. Trees for Mayors Appeal			3,000		
		116,260	3,000	86,568	12,000	29,692
Langley St. Mary's	1. Refresh Road markings			8,439		
	2. Maplin Park Green gym			25,000		
	3. Trees and bulbs in Springgate Field			24,329		
	4. Grasholm Way Park-improvement			15,000		
	5. Bench and bin on towpath, Canal Waterside			1,500		
	6. Information Boards, Slough Canal			4,837		
	7. trees for the Mayors Tree Planting appeal		3,500			
	salary April 2018-May 2018 Langley St. Mary's			52		
	salary April 2018- June 2018 Langley St. Mary's			564		
	salary April 2018- June 2018 Langley St. Mary's			564		
salary April 2018-May 2018 Langley St. Mary's			52			
		135,000	3,500	80,339	11,500	54,661
Upton	1. Benches in Upton Court					
	2. Green protection Upton Court & Mulberry Drive			14,414		
	3. Slip Road London Road extra parking			0		
	4. Marlborough Rd - Traffic Data			555		
	5. Play area edge of Upton Park					
	6. trees for the Mayors Tree Planting appeal		3,000			
	salary April 2018- June 2018 Upton			915		
	salary April 2018- June 2018 Upton			915		
salary April 2018- June 2018 Upton			915			
7. Gladstone Way carry out patching) 28412			2,740			
8. Trees for the Mayors Appeal			750			
		135,000	3,750	20,456	11,250	114,545
Wexham Lea	1. Almon Way					
	2. Mansel Close - Roundabout kerbs					
	3. Walking track in Preston Park potentially or Cricket	12,000		12,000		
	4. Parking bays -The Cherries- 8 spaces	20,000		20,000		
	5. Green Gym at the Cherries (contribute costwith the	5,000		5,000		
	6. Speed humps Preston Road			8,306		
	7. Summer camp for disadvantage children			4,550		
	8. The Frithe - Parking Bays (No 152-154)					
	8. trees for the Mayors Tree Planting appeal			5,000		
	9. trees for the Mayors Tree Planting appeal			2,500		
salary April 2018- June 2018 Wexham Lea			477			
salary April 2018-May 2018 Wexham Lea			493			
salary April 2018- June 2018 Wexham Lea			477			
salary April 2018-May 2018 Wexham Lea			493			
salary April 2018-May 2018 Wexham Lea			493			
salary April 2018- June 2018 Wexham Lea			477			
10. Almons Way Parking						
		97,000	12,050	48,213	2,950	48,787
TOTAL		1,607,396	40,415	965,520	169,585	641,876

Appendix C- PRICE MENU

Order/Request by	Work item	Numbers	* Approximate Price - £ (Pounds)
October	Bollards (Painted Green)	1	145
	Bollards (Slough Bollards)	1	300
	Parking Bays (1.8m * 2.7m)	1	3000 - 3500*
	Timber Knee rails	m	35.45
	Excavation (Knee rails)	m3	222.77
	Speed cushions	1	576 - 784
October	Raised Table	Road width	1692 - 2214
October	Guard Rails	m	35.45
	Excavation for knee rails	m3	222.77
October	Addition of Kerb (Double kerb)	m	60
October	Carriageway resurfacing	m2	16.38 -16.86
October	Footway resurfacing	m2	10.87
January	Standard kerb	1	28
January	Dropper kerb	1	24
January	Safety kerbs	1	130
July	Vehicle Activated Signs +	1	3500
July/August	Bike Hire Dock (min 8)		24000
July/August	Bike Hire cycles (min 4)		10000
October	Tree planting		£150 per tree
October	Tree pruning, hedges (outside of nesting period)		The cost will depend on each individual scheme.
August-September	Artificial Cricket wicket		£12/£15k for a single net
	Green Gym Equipment		£30-40k depends on pieces of equipment
	Play ground equipments		£1.5k for replacement swings upto £15k for climbing frames etc
	Walking and Running Paths		£50-60k plus

* Average cost inclusive of all required works depending on location. Please confirm the total cost of the scheme with Officers responsible.

Approximately 40hrs average will be charged to Members when a request is made to investigate a scheme. However this will depend on the complexity of the scheme.

Members can request the exact amount to be charged for each scheme before they commit to progress with the scheme.